



LOWNDES COUNTY






SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 755 | Hayneville, AL 36040 | (334) 548-2131

Superintendent Jason Burroughs

Board Members Ben Davis, Steve Foster, Donald Carter, Jr., Robert James Grant, Travis Rogers

By the Numbers

	Schools¹	8
	Students/ADM²	1,493
	Free & Reduced Lunch	72%
	Community Eligibility Program	72%
	Number of Route Buses³	34
	State-Funded Buses ⁴	68%
	Students Bused	1,209
	Full-Time Employees	230
	Teachers	95
	Principals/ Assistant Principals	8
	Counselors	5
	Librarians	5
	Other Certified Employees	10
	Support Personnel	107

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,174,193

Cost of One Month's
Operation⁵

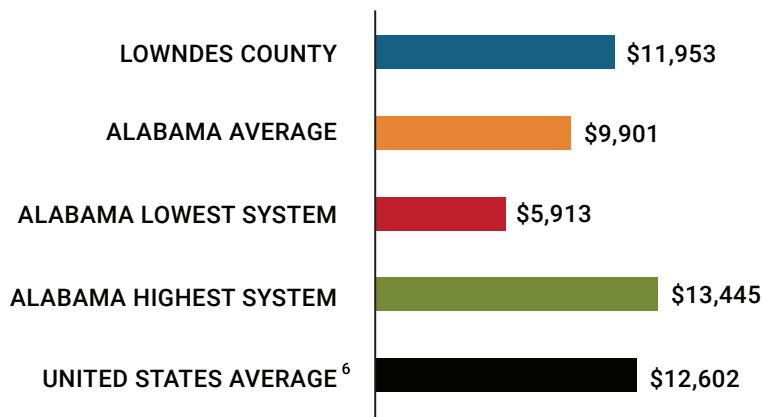


5.34

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Lowndes County

Per Pupil Expenditures

Federal PPE Rank **4**

State PPE Rank **5**

Local PPE Rank **81**



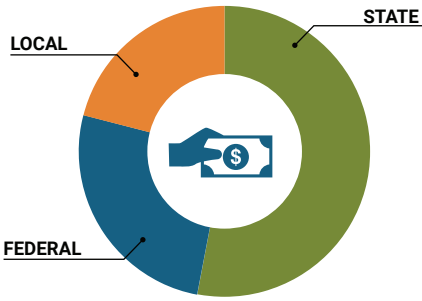
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 6

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$11,533,824
\$5,743,182
\$4,457,261
 — **\$1,049,030**

\$3,408,231

STATE 53%
FEDERAL 26%
LOCAL 21%
 Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL For Your School System

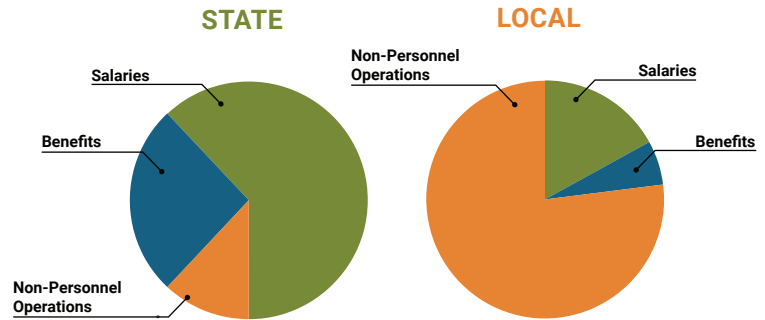
\$104,903

School System Spending

How did your school system spend state & local dollars?¹

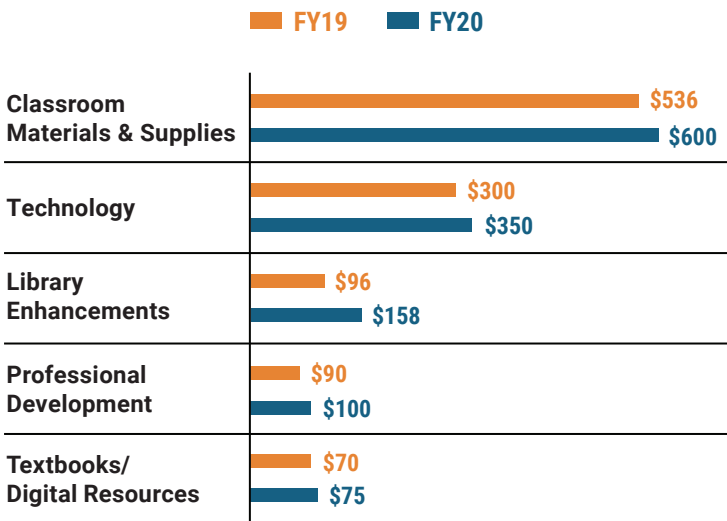
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,390,480	\$389,932
Benefits	\$3,111,404	\$145,713
Non-Personnel Operations	\$1,357,941	\$1,781,569
TOTAL	\$11,859,824	\$2,317,214

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

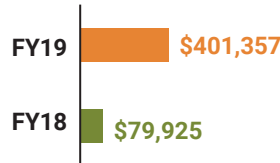


Only 11% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$5,349,295

DEBT PER STUDENT
\$3,582

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards